

SANTA BARBARA CITY COLLEGE

BUSINESS SERVICES

MEMORANDUM - April 10, 1989

TO: College Planning Committee

FROM: Charles L. Hanson, Business Manager

SUBJECT: 1988-89 LOTTERY - ADDITIONAL REVENUE/ALLOCATIONS



On March 29, 1989, the CPC subcommittee met to rank the items discussed at the March 28 CPC meeting. The following items are recommended in rank order:

Additional Revenues	\$481,285
A. Recommended collegewide allocation	
Parking Structure	(100,000)
Temporary classroom - 3	<u>(98,000)</u>
Balance	\$283,285
B. Continuing Education (21%)	<u>(59,490)</u>
	\$223,795

Ranked by Subcommittee:

A. SBCC Jazz Festival	\$10,000	
B. Collegewide - Credit	41,970	
C. DCC - Essential I	39,363	
D. President's Office	7,447	
E. Business Services - Level I	43,528	
F. Student Services - Level I	20,541	
G. DCC - Essential II	17,963	
H. Business Services - Level II	16,500	
I. Student Services - Level II	3,650	
J. DCC - Essential II	<u>22,833</u>	
		\$223,795

Attached are the worksheets used in the ranking. Items marked "Impv" are recommended for the classroom improvements funds as follows:

Art Lab	\$ 3,000
Chemistry gas valves	2,500
P. E. - Weight Room floor	15,900
P. E. - Conditioning Room floor	15,000
Biology/Chemistry - cabinets	<u>6,800</u>
	\$43,200

CLH:ba/WP:CPC
Attachments

DIVISION CHAIR COUNCIL
SUPPLEMENTAL LOTTERY REQUESTS 1988-89

I. COLLEGE WIDE NEEDS (Unranked)

o	Item	Est. Cost
	Hazardous waste compliance	\$ 8,100
	Bar code reader	33,970
Total		\$ 41,970

II. ESSENTIAL ITEMS

Essential Items I (Unranked)

Dept	Item	Est. Cost
Instr. Support	o Readers	\$ 13,000
Instr. Support	o T.V. technician	8,000
Library	o Cataloger	8,663
Art	o Sculpture lab renovation for health and safety	3,000
Chemistry	o Install gas valve in labs & storeroom	2,500
Academic Affairs	o Course renumbering	4,900
Children's Center	o Food services aide	3,000
Total		\$ 44,863

Essential Items II (Ranked)

Dept	Item	Est. Cost	Rank
Physical Education	o Weight room floor	\$ 15,900	1
Mathematics	o Teaching modules	800	1
Physical Education	o Conditioning room floor	15,000	3
Biology/Chemistry	o Cabinetry (cupboards)	6,800	4
Essential Skills	o Opaque projectors	1,320	5
Auto Services	o Uniforms	4,500	6
Communication	o 2 13" Monitors	823	6
Music	o Vibraphone	2,200	6
Music	o MAC SE system	8,320	9
Technologies	o Software compliance	26,117	9
Technologies	o Wall surrounding dumpster in Quad	500	11
Communication	o Video editing system	8,100	12
Theatre Arts	o Guest artist	11,000	12
Essential Skills	o Chicano Poet	1,500	14
RSSC	o Monitor	300	15
Bio Sciences	o Upgrade LSG 216 security	2,250	16
ADN/LVN	o Video tapes for instruction	2,000	17
Art	o NEC monitor and cart	960	18
Phys/Engr/Com Sci	o Laser printer	4,000	19
Physical Education	o Replace other half of floor in body conditioning room	15,000	20
Theatre Arts	o Equipment for teaching stage combat techniques	2,000	21
Social Sciences (All Departments)	o 1 Editor control)		
	o 1 S-VHS Monitor)	5,500	22
	o 2 S-VHS-VCR's)		
Chemistry	o 2 Spectrometers @ 14,025 ea.	28,050	23
Athletics	o Augment supplies budget	11,000	24
Total		\$173,940	

GRAND TOTAL \$259,773

SANTA BARBARA CITY COLLEGE

1988-89 LOTTERY RANKING

BUSINESS SERVICES

<u>Priority</u>	Item	Amount
1.	Purchasing/Fiscal Network	
	3 Terminals)	
	2 Microcomputer)--	14,300
	1 Printer)	
	Software: Keys	500
	Inventory	
	Payroll	228
	Data input labor	<u>1,500</u>
		16,528
2.	3/4 Ton Truck (replace 1979 truck)	15,000
3.	Fork Lift (old one dangerous)	12,000
4.	Vacuum - battery-operated	4,500
5.	Lateral Files, five 4-drawer	2,600
6.	Two Electric Carts (replacement)	9,000
7.	Gang Reel Mower (72") Football Field	4,900
8.	Small Dump Truck (used) (replacement - 1972)	10,000
9.	Small Equipment	
	Rotary Mowers	1,500
	Vacuum Cleaners	1,800
	Wet/Dry Vacuums	750
	Back-pack Vacuums	<u>450</u>
		4,500
10.	Pipe Locator	1,000
11.	Wall/Desk Units - new location Accounting/Payroll	<u>19,800</u>
		99,828

CLH:ba - 3/10/89

cc: Business Services Managers

SANTA BARBARA CITY COLLEGE

Memorandum(lottery5.mem)
February 28, 1989

To: Charles Hanson, Business Manager
From: Burt Miller

Subject: President's Office Lottery Request

The President's Office, which presently uses HP150 microcomputers, has become very limited with respect to current computer technology. New software and new versions of old software are not available for the HP150, and the result is that the office is restricted to obsolete technology.

It is time to upgrade this office. It is proposed to replace the two HP150's with IBM PC/AT compatible machines, and the old LaserJet printer with a LaserJet Series II, which will provide the office with capabilities about equal to that in many other administrative offices, e.g., Business Services, Deans of Instructional Services, Planning and Research, and Accounting.

The following package is proposed:

2 IBM PC/AT or compatible microcomputers @1,800	\$3,600
2 copies of current WordStar or MS Word	400
1 LaserJet Series II printer	1,700
2 Font Cartridges	310
1 Legal paper tray and 1 extra letter size tray	75
Subtotal	<u>\$6,082</u>
6% Sales tax	365
Total	<u>=====</u> \$6,447

Note that these computers will replace the two HP150 computers now in the President's Office. Since Personnel has requested 2 HP150's to be compatible with the HP150's already in that office, the two HP150's can be used to satisfy Personnel's needs. This would be a better plan than purchasing any more HP150's.

SANTA BARBARA CITY COLLEGE

Memorandum(lottery4.mem)
February 28, 1989

To: Charles Hanson
Business Manager

From: Burt Miller

Subject: Requests for lottery funds from President's Office

The following items have been submitted for consideration by CPC to be funded from remaining lottery funds.

1. Personnel

- a. Fire Proof File Cabinet \$1,000
Currently some active employee personnel file are contained in a non-fireproof file cabinet, in non-compliance with district policy and State law.
 - b. Two (2) additional microcomputers \$4,000
Needed for Marsha Wright and Shar-Lynn Timm.
 - c. Printer spooler \$ 700
- To accommodate the above computers and one existing computer on the existing LaserJet Printer in Personnel.
- d. Two (2) copies of MicroPro WordStar \$ 400

Note: Items b., c., and d. go together as a package.

2. College Information

- a. Two (2) PC-AT compatible microcomputers \$4,000
Replace two HP 150's for conversion to Desktop Publishing
- b. Two (2) copies PageMaker software \$1,200
- c. LaserJet Series II printer w/ 2MB addon memory \$2,500
- d. Printer spooler \$ 400

Note: Items a., b., c., and d. go together as a package.

LOTTERY PRIORITIES
For Staff Meeting February 7, 1989

<u>Priority</u>	<u>Request</u>	<u>Amount</u>
1	Travel & Conference SAFERS user workshop-Financial Aid	\$ 460
2	Computerized Appointment System (Counseling)	\$3000
3	Football Helmets (18)	\$2150
4	Laserjet Printer, Wordperfect Software, Desktop Publishing and Q & A Database Network for Counseling	\$5191
5	Security Devices for New, Existing Equipment, and an Alarm System for Printshop	\$2500
6	Football - Shoulder Pads (10)	\$800
7	Hand Whirlpool for Hand, Elbow and Arm Rehabilitation	\$1850
8	Clerical - Data Entry From Counselor Tracking Forms	\$1500
9	Computer and Word Processing Equipment for Student Activities Office	\$2850
10	Design, Edit and Produce Major Sheets (Counseling)	\$ 500
11	Replace Video Cassette/Recorder in Career Center	\$ 400
12	Supplies for Faculty Advisors	\$ 500
13	Job Referral & Matching System-- IBM PC Clone, Printer and "ProSearch"	\$4775
14	Microcomputer for Cal-SOAP	\$1700
15	SYSTAT--Software to do Statistical Analysis in Counseling	\$ 550

16	Replacement for Dean, Student Dev.'s Sec'y -- IBM PC/AT, software, Disk Drive, Printer	
17	Listing in International Students Guide to American Schools	\$ 650
18	Self-Correcting Typewriter (Admissions and Records)	\$ 300
19	Training Tables (2)	\$1000
20	For Faculty Advisors, 5 File Cabinets	\$1000
21	Set of Pole Vault Standards and Pit	\$5000
22	Replacement in Transfer Center, AT Computer	\$1800
23	Chair for TAP Special Program Advisor	\$ 200
24	Cromix Timer	\$1200
25	Transcription Machine	\$ 500

(lottery/p#3)

**CONTINUING EDUCATION DIVISION
1988-89 LOTTERY ITEMS**

ADDENDUM

1. Completion of Computer software package (CCCA)	\$48,000
2. Reconstruction of Schott facilities for storage	<u>11,490</u>
Total	\$59,490

3/31/89
(c:misc\lotaddn)

CONTINUING EDUCATION DIVISION
INSTRUCTIONAL EQUIPMENT

1. Two Model UST-8 KAWAI studio pianos and upgrade for two other pianos (Schott)	\$ 5,000
2. XT computers and lazerjet printers (Wake)	13,000
3. Network cards, cables, hardware to install computer networks (Wake)	18,000
4. Computer software (Wake)	10,000
5. Kiln minder for glass fusing ovens	1,800
6. Refrigerator for foods program (Wake)	1,000
7. One 25" TV monitor, two VHS cassette players, two carts	10,000
8. One audio cassette duplicator	1,500
9. Three ceramics wheels (Schott)	<u>1,800</u>
TOTAL	\$62,100

2/3/89
2/14/89
2/27/89
3/22/89
3/30/89
c:Misc\insequip\ad